

**CITY OF CUDAHY
2017 BUDGET SUMMARY**

Dept. #	GENERAL FUND	2016 Budget	2017 Budget	Variance	% 2017 Budget
REVENUES					
4110	General Fund Property Taxes	6,098,734	6,206,535	107,801	101.768%
4110	Water Utility Tax	421,500	446,500	25,000	105.931%
4110	Trailer Tax less School	6,500	6,500	-	100.000%
4220	Shared Revenue General	3,646,102	3,717,701	71,599	101.964%
4220	Shared Revenue Transportation	908,942	908,942	-	100.000%
4220	Shared Revenue HWY	80,590	80,590	-	100.000%
4220	Fire Insurance Dues	42,300	40,000	(2,300)	94.563%
4220	Exempt Computer Aid	36,700	30,000	(6,700)	81.744%
4310	Licenses	319,831	320,502	671	100.210%
4350	Permits	163,770	168,313	4,543	102.774%
4360	Court Related	916,825	992,790	75,965	108.286%
4410	Fees for Service	39,568	41,468	1,900	104.802%
4430	Health Dept. Fees	20,000	25,000	5,000	125.000%
4450	Public Works Services	176,000	174,900	(1,100)	99.375%
4510	Intergovernmental Charges	31,896	31,896	-	100.000%
4790	Other Revenues	68,100	74,150	6,050	108.884%
4810	Interest Revenue	36,000	39,000	3,000	108.333%
TOTAL REVENUES		13,013,358	13,304,787	291,429	2.239%