

MINUTES OF A MEETING OF THE WATER UTILITY COMMISSION OF THE CITY OF CUDAHY, WISCONSIN HELD AT CITY HALL CONFERENCE ROOM A, 5050 SOUTH LAKE DRIVE ON THURSDAY MARCH 17, 2011

The meeting was called to order at 4:06 P.M. by with the following members in attendance: Chairman Kober, Mr. Kramer, Mr. Hanson, Mr. Heidenreich and Mr. Miller. Superintendent Miller and Public Works Director Lange also present.

APPROVE MINUTES OF THE DECEMBER 16, 2010 MEETING

Moved by Mr. Kramer, second by Mr. Miller to approve the minutes of the December 16, 2010 meeting.

All voting in favor.

PRESENTATION FROM VICKI HELLENBRAND, BAKER TILLY REGARDING 2011 UTILITY RATES

Vicki Hellenbrand from the Utility's audit firm Baker Tilly discussed the current financial status of the utility, the volume of water being sold and the current rates. She explained that based on a sharp downturn in the volume of water being sold the utility is no longer generating enough revenue to fund capital replacement projects such as watermain replacement and water tower painting. In 2010 the utility had a negative net cash flow of \$126,382 and a Rate of Return of -2.6%. Since 2008 the volume of water sold has decreased 24%. While the utility has done a good job of managing expenses many of the costs are fixed and do not decrease as sales volumes decrease.

Based on current revenues Ms. Hellenbrand recommended a rate increase. Due to the number of rate applications being reviewed by the WI Public Service Commission at this time it could take a minimum of 6 months to get a decision from the PSC. There was discussion and several questions from Commission members. Ms Hellenbrand also presented information showing that the Cudahy Water Utility currently has the lowest rates in Milwaukee County and is 72nd out of 81 class AB utilities in the state.

DISCUSSION AND APPROPRIATE ACTION ON A 2011 RATE APPLICATION

After some discussion it was moved by Mr. Miller with a second from Mr. Hanson to direct Baker Tilly to submit a Rate Case to the WI PSC requesting a 30% increase in water utility rates.

All voting in favor.

SUPERINTENDENT OPERATIONS UPDATES

Superintendent Miller updated the Commission on utility operations:

- Main breaks - the utility has had 27 breaks so far this winter vs. 16 for the same period last year.
- Plant operator Roy Faust who has been out on long term disability, passed away on 2-17-11. The utility is currently using a temporary contract operator to fill the shift. The utility may not be able to permanently fill the position until after 1-1-12 due to an expected city wide hiring freeze.
- With current labor law changes passed by the state of Wisconsin there is an expectation that the utility clerk will retire before the end of the year. With a hiring freeze in effect the Superintendent is not sure how billing will be managed. He reminded the Commission that water, sewer and storm water billings are over \$4 million per year.
- The budget repair bill signed by the Governor will limit items in the labor contract. A group of city department heads are working to develop an updated employee manual to present to the Common Council. This manual will explain work rules and benefits that employees will be entitled to.

Several Commission members expressed concern about changes to employee benefits, while there was a consensus that labor expenses must be managed the utility still needs to offer a competitive compensation package to attract and retain a quality work force.

There was also discussion on the use of contract workers, the commissioners expressed a desire to see the plant operator position filled by a permanent utility employee as soon as possible.

ADJOURNMENT

There being no further business, it was moved by Mr. Kramer, second by Mr. Heidenreich to adjourn.
All voting in favor (4:55 PM)

John Heidenreich, Secretary

Attest: Henry Kober

CUDAHY WATER UTILITY

Cash Flow

Forecasted 2011

| | Forecasted Without Increase | Forecasted With Increase |
|---|--------------------------------|-----------------------------|
| Operating Income | \$ (308,416) | \$ (308,416) |
| Add: | | |
| Depreciation | 449,234 | 449,234 |
| Interest Income on Investments | 6,000 | 6,000 |
| Water Rate Increase | - | 508,504 |
| Less: | | |
| Debt payments | (273,200) | (273,200) |
| Net Cash Flow | <u>\$ (126,382)</u> | <u>\$ 382,122</u> |
| <i>Amt Available for Routine Capital Investment/Contingencies</i> | | |

| | | |
|---------------------------------------|--------------|----------------|
| Increase in Revenue in Dollars | | 508,504 |
| Rate Increase % | | 26% |
| Return % | -3.9% | 2.50% |

| | | |
|--------------|-------------------------|-----------------|
| Ave customer | Residential | \$ 149.16 |
| | PFP | \$ 39.00 |
| | Annual Increase | \$ 49.86 |
| | Monthly Increase | \$ 4.15 |
| Ave customer | Commercial | \$ 630.07 |
| | PFP (1" Meter) | \$ 104.25 |
| | Annual Increase | \$ 194.58 |
| | Monthly Increase | \$ 16.22 |

Cudahy Water Utility**Comparison of Data Prior Rate Order/Current Request****March 17, 2011**

| | 2008 Test Year Rate Order | Current Rate Application | Dollar Difference | % Difference |
|--------------------------------------|--------------------------------------|-------------------------------------|------------------------------|-------------------------|
| Analysis of Financial Data: | | | | |
| Utility Financed Plant in Service | 14,692,439 | 15,792,698 | | |
| Accumulated Depreciation | (6,164,028) | (7,508,196) | | |
| Materials and Supplies | 51,887 | 21,696 | | |
| Regulatory Liability | (375,296) | (302,660) | | |
| Net Investment Rate Base | <u>8,205,002</u> | <u>8,003,538</u> | | |
| Total Operating Revenues | 2,427,274 | 2,059,461 | (367,813) | -15% |
| Total Operation/Maintenance Expenses | 1,389,440 | 1,482,775 | 93,335 | 7% |
| Depreciation | 401,094 | 449,234 | 48,140 | 12% |
| Taxes | 349,564 | 435,868 | 86,304 | 25% |
| Total Operating Expenses | <u>2,140,098</u> | <u>2,367,877</u> | <u>227,779</u> | |
| Operating Income/Loss | 287,176 | (308,416) | (595,592) | |
| Rate of Return | 3.50% | -3.85% | | |
| Analysis of Volume: | | | | |
| Residential | 433,000 | 380,291 | (52,709) | -12% |
| Commercial | 266,800 | 238,787 | (28,013) | -10% |
| Industrial | 432,000 | 239,327 | (192,673) | -45% |
| Public Authority | 37,000 | 33,518 | (3,482) | -9% |
| | <u>1,168,800</u> | <u>891,923</u> | <u>(276,877)</u> | <u>-24%</u> |

| | AB Utilities - Rate Compar. From PSC Website 3.17.11 QRTL Y BILL | Low Res | Ave Res - SORT VALUE | High Res | date_rate_eff | ftnt |
|----|---|--------------------|-------------------------------------|-----------------|----------------------|-------------|
| 1 | SUPERIOR WATER LIGHT AND POWER CO | 89.50 | 129.51 | 312.00 | 1/1/2011 0:00 | 1 |
| 2 | ELKHORN LIGHT AND WATER | 71.00 | 117.30 | 326.52 | 7/1/2010 0:00 | 1 |
| 3 | HOWARD VILLAGE OF WTR & SWR DEP | 75.98 | 112.72 | 269.10 | 1/1/2011 0:00 | 1,3 |
| 4 | HARTFORD CITY OF UTILITIES | 77.63 | 111.00 | 263.25 | 1/8/2011 0:00 | 1 |
| 5 | ALLOUEZ VILLAGE OF WATER DEPT | 68.48 | 108.99 | 323.85 | 1/1/2011 0:00 | 3,9 |
| 6 | APPLETON WATER DEPT | 67.40 | 108.30 | 294.90 | 12/30/2010 0:00 | 1 |
| 7 | MENASHA ELECTRIC & WATER UTILITIES | 68.18 | 105.19 | 274.05 | 6/16/2010 0:00 | 1 |
| 8 | NEENAH CITY OF WATER UTILITY | 64.58 | 103.75 | 282.45 | 1/1/2011 0:00 | 1 |
| 9 | FOND DU LAC WATER UTILITY | 74.18 | 103.37 | 236.55 | 1/1/2010 0:00 | 1 |
| 10 | KAUKAUNA UTILITIES | 66.75 | 100.46 | 245.07 | 1/1/2011 0:00 | 1 |
| 11 | GRAND CHUTE TOWN OF SANITARY DIST 1 | 57.62 | 97.26 | 276.92 | 1/4/2011 0:00 | 3 |
| 12 | DE PERE WATER DEPARTMENT | 58.53 | 91.70 | 243.03 | 9/5/2010 0:00 | 1 |
| 13 | BELLEVUE WATER UTILITY | 59.85 | 89.38 | 224.10 | 1/1/2011 0:00 | 1,3 |
| 14 | PORT WASHINGTON MUN WATER UTILITY | 54.37 | 84.48 | 221.87 | 1/3/2011 0:00 | 1 |
| 15 | PLEASANT PRAIRIE VILL OF WTR UT Y | 56.91 | 81.05 | 191.16 | 1/15/2010 0:00 | 1,3 |
| 16 | OSHKOSH CITY OF WATER UTILITY | 49.70 | 80.00 | 214.00 | 7/1/2007 0:00 | 1 |
| 17 | TWO RIVERS WATER & LIGHT UTILITY | 56.03 | 79.42 | 181.53 | 9/1/2010 0:00 | 1 |
| 18 | SOUTH MILWAUKEE WATER UTILITY | 47.50 | 74.02 | 187.13 | 10/1/2010 0:00 | |
| 19 | WISCONSIN RAPIDS WATERWORKS & LIGHT | 46.90 | 72.88 | 191.40 | 9/30/2010 0:00 | 1 |
| 20 | ASHWAUBENON WATER AND SEWER UTILITY | 49.35 | 72.14 | 176.10 | 6/1/2006 0:00 | 1 |
| 21 | NEW BERLIN WATER UTILITY | 45.02 | 71.72 | 192.52 | 2/15/2011 0:00 | 3 |
| 22 | MENASHA - TOWN OF - UTILITY DISTRICT | 46.05 | 70.19 | 180.30 | 7/16/2010 0:00 | 1,3 |
| 23 | FRANKLIN MUNICIPAL WATER UTILITY | 45.45 | 69.68 | 190.70 | 12/17/2009 0:00 | 1,3,9 |
| 24 | MENOMONEE FALLS VILLAGE OF WTR UT Y | 44.85 | 68.45 | 169.90 | 12/1/2010 0:00 | |
| 25 | PLOVER VILL OF MUN WTR UT Y | 44.03 | 67.42 | 174.15 | 9/14/2001 0:00 | 1 |
| 26 | WATERTOWN WATER COMMISSION | 44.70 | 66.55 | 164.40 | 5/15/2010 0:00 | 1 |
| 27 | SPARTA MUNICIPAL WATER DEPT | 46.32 | 65.74 | 152.79 | 11/15/2010 0:00 | |
| 28 | STURGEON BAY UTILITIES | 45.00 | 65.23 | 152.25 | 6/1/2009 0:00 | 1 |
| 29 | MARSHFIELD UTILITIES | 43.55 | 64.50 | 160.05 | 1/3/2011 0:00 | 1 |
| 30 | MARINETTE MUNICIPAL WATER UTILITY | 43.88 | 63.85 | 154.59 | 6/10/2010 0:00 | |
| 31 | LITTLE CHUTE MUNICIPAL WATER DEPT | 40.25 | 62.16 | 155.82 | 6/1/2009 0:00 | 1 |

| | | | | | | |
|----|---------------------------------------|-------|-------|--------|-----------------|-----|
| 32 | CALEDONIA VILLAGE OF WATER UTILITY | 41.07 | 61.66 | 155.57 | 7/15/2009 0:00 | 3 |
| 33 | ANTIGO UTILITIES | 41.20 | 60.71 | 149.70 | 6/1/2004 0:00 | 1 |
| 34 | OAK CREEK WATER & SEWER UTILITY | 40.73 | 58.46 | 139.35 | 7/4/2008 0:00 | 1 |
| 35 | MILWAUKEE WATER WORKS | 39.38 | 58.26 | 144.38 | 2/8/2011 0:00 | 6,1 |
| 36 | WAUWATOSA WATER UTILITY | 38.79 | 57.67 | 143.79 | 12/6/2010 0:00 | 1,3 |
| 37 | BEAVER DAM WATER UTILITY | 36.50 | 57.45 | 153.00 | 3/1/2005 0:00 | 1 |
| 38 | GLENDALE WATER UTILITY | 39.69 | 57.35 | 137.94 | 11/5/2010 0:00 | 1 |
| 39 | WEST BEND CITY OF WATER UTY | 38.34 | 56.14 | 137.34 | 6/1/2010 0:00 | 1 |
| 40 | OCONOMOWOC CITY OF UTILITIES | 37.59 | 54.71 | 132.09 | 7/1/2010 0:00 | |
| 41 | WAUKESHA WATER UTILITY CITY OF | 37.88 | 54.24 | 147.00 | 6/5/2009 0:00 | 1,9 |
| 42 | GRAFTON WATER & WASTEWATER COMM | 36.08 | 52.32 | 126.45 | 12/24/2009 0:00 | 1,9 |
| 43 | GREEN BAY WATER UTILITY | 34.50 | 52.03 | 132.00 | 11/1/2010 0:00 | 1 |
| 44 | RACINE WATER WORKS COMMISSION | 35.00 | 51.63 | 127.50 | 3/25/2009 0:00 | |
| 45 | SHAWANO CITY OF WATER & SEWER UTILITY | 36.80 | 51.00 | 108.90 | 1/1/2009 0:00 | 1 |
| 46 | WEST ALLIS MUNICIPAL WATER UTILITY | 30.73 | 49.61 | 135.73 | 2/8/2011 0:00 | 1,3 |
| 47 | MADISON WATER UTILITY | 32.05 | 49.40 | 128.55 | 12/29/2009 0:00 | 1,9 |
| 48 | STOUGHTON WATER UTILITY | 35.40 | 49.02 | 111.15 | 9/1/2010 0:00 | 1,9 |
| 49 | WESTON WATER UTILITY | 33.00 | 48.82 | 135.50 | 3/18/2009 0:00 | 9 |
| 50 | WHITEFISH BAY VILLAGE OF WTR UTY | 33.75 | 48.58 | 116.25 | 8/1/2010 0:00 | 1 |
| 51 | BELOIT WATER UTILITY | 34.90 | 47.94 | 107.40 | 12/1/2010 0:00 | |
| 52 | CUDAHY @ 26% increase | 31.94 | 47.91 | 120.77 | 1/1/2010 0:00 | |
| 53 | WAUSAU WATER UTILITY | 32.35 | 47.54 | 116.85 | 7/1/2010 0:00 | 1 |
| 54 | DARBOY JOINT SANITARY DISTRICT NO. 1 | 32.66 | 47.42 | 114.78 | 7/1/2010 0:00 | 3 |
| 55 | MILWAUKEE WATER WORKS | 31.50 | 46.60 | 115.50 | 2/8/2011 0:00 | 1 |
| 56 | EAU CLAIRE MUNICIPAL WATER UTILITY | 32.00 | 45.40 | 106.50 | 5/1/2009 0:00 | 1 |
| 57 | GERMANTOWN WATER UTILITY | 30.60 | 45.16 | 111.60 | 9/15/2010 0:00 | |
| 58 | KENOSHA WATER UTILITY | 30.36 | 44.65 | 109.23 | 12/31/2009 0:00 | 1 |
| 59 | BROOKFIELD MUNICIPAL WATER UTILITY | 29.78 | 44.54 | 111.90 | 3/3/2003 0:00 | |
| 60 | SUN PRAIRIE UTILITIES | 30.10 | 43.94 | 107.10 | 6/4/2010 0:00 | 1 |
| 61 | WAUNAKEE WATER AND LIGHT COMMISSION | 31.35 | 43.49 | 97.83 | 1/1/2009 0:00 | 1 |
| 62 | CHIPPEWA FALLS DEPT OF PUBLIC UTIL | 31.49 | 43.00 | 90.99 | 12/1/2009 0:00 | 1 |
| 63 | GREENDALE VILLAGE OF WATER UT | 30.42 | 42.75 | 98.14 | 9/1/2010 0:00 | 3 |
| 64 | STEVENS POINT MUN WATER UTILITY | 32.20 | 42.27 | 88.20 | 11/1/2008 0:00 | |

| | | | | | | |
|----|-------------------------------------|-------|-------|--------|-----------------|-----|
| 65 | MONROE MUNICIPAL WATER UTILITY | 27.60 | 41.62 | 105.60 | 4/2/2010 0:00 | |
| 66 | VERONA WATER UTILITY | 27.78 | 40.38 | 95.35 | 7/15/2001 0:00 | |
| 67 | FORT ATKINSON CITY OF WATER UTILITY | 28.55 | 40.33 | 92.16 | 9/1/2010 0:00 | 1 |
| 68 | HUDSON PUBLIC UTILITIES | 25.50 | 39.25 | 96.87 | 7/1/1997 0:00 | 1,5 |
| 69 | MILWAUKEE WATER WORKS | 29.31 | 39.14 | 83.96 | 2/8/2011 0:00 | 7,1 |
| 70 | LAKE GENEVA UTILITY COMMISSION | 26.40 | 38.81 | 95.40 | 11/26/1991 0:00 | |
| 71 | MENOMONIE CITY OF WATER DEPT | 26.03 | 38.35 | 84.33 | 12/1/2002 0:00 | 1 |
| 72 | CUDAHY CITY OF WATER UTILITY | 25.35 | 38.03 | 95.85 | 1/1/2010 0:00 | |
| 73 | FITCHBURG WATER UTILITY | 24.21 | 36.24 | 103.49 | 10/1/2010 0:00 | 9 |
| 74 | ONALASKA MUNICIPAL WATER UTILITY | 25.75 | 36.09 | 83.25 | 12/7/2010 0:00 | |
| 75 | MANITOWOC PUBLIC UTILITIES | 24.05 | 35.83 | 89.55 | 1/1/2010 0:00 | 1 |
| 76 | MIDDLETON MUNICIPAL WATER UTILITY | 23.03 | 32.94 | 78.15 | 3/21/2005 0:00 | |
| 77 | SHEBOYGAN WATER UTILITY | 22.00 | 32.34 | 79.50 | 4/1/2010 0:00 | 1 |
| 78 | RIVER FALLS MUNICIPAL UTILITY | 24.30 | 32.26 | 68.55 | 3/11/1997 0:00 | 1 |
| 79 | BARABOO CITY WATER WORKS | 23.50 | 31.14 | 64.40 | 12/1/2002 0:00 | |
| 80 | LA CROSSE WATER UTILITY | 24.00 | 30.74 | 60.60 | 1/1/2010 0:00 | |
| 81 | JANESVILLE WATER UTILITY | 18.50 | 28.28 | 87.75 | 10/13/2009 0:00 | 1,9 |

| Milwaukee County Util Rate Comparison from PSC Website 3.17.11 QTRLY BILL | util_class | Low Res | Ave Res - SORT VALUE | High Res | date_rate_eff | ftnt |
|---|------------|---------|----------------------|----------|----------------|------|
| SOUTH MILWAUKEE WATER UTILITY | AB | 47.50 | 74.02 | 187.13 | 10/1/2010 0:00 | |
| FOX POINT VILL OF WATER UTILITY | C | 45.40 | 70.93 | 187.40 | 3/25/2010 0:00 | 1 |
| OAK CREEK WATER & SEWER UTILITY | AB | 40.73 | 58.46 | 139.35 | 7/4/2008 0:00 | 1 |
| MILWAUKEE WATER WORKS | AB | 39.38 | 58.26 | 144.38 | 2/8/2011 0:00 | 6,1 |
| WAUWATOSA WATER UTILITY | AB | 38.79 | 57.67 | 143.79 | 12/6/2010 0:00 | 1,3 |
| GLENDALE WATER UTILITY | AB | 39.69 | 57.35 | 137.94 | 11/5/2010 0:00 | 1 |
| WEST ALLIS MUNICIPAL WATER UTILITY | AB | 30.73 | 49.61 | 135.73 | 2/8/2011 0:00 | 1,3 |
| WHITEFISH BAY VILLAGE OF WTR UTY | AB | 33.75 | 48.58 | 116.25 | 8/1/2010 0:00 | 1 |
| CUDAHY @ 26% increase | | 31.94 | 47.92 | 120.77 | | |
| MILWAUKEE WATER WORKS | AB | 31.50 | 46.60 | 115.50 | 2/8/2011 0:00 | 1 |
| BROWN DEER WATER PUBLIC UTILITY | C | 31.98 | 43.71 | 97.23 | 9/1/2009 0:00 | 1,3 |
| GREENDALE VILLAGE OF WATER UT | AB | 30.42 | 42.75 | 98.14 | 9/1/2010 0:00 | 3 |
| SHOREWOOD MUNICIPAL WATER UTILITY | C | 29.05 | 41.28 | 97.05 | 2/15/2011 0:00 | 3 |
| MILWAUKEE WATER WORKS | AB | 29.31 | 39.14 | 83.96 | 2/8/2011 0:00 | 7,1 |
| CUDAHY CITY OF WATER UTILITY | AB | 25.35 | 38.03 | 95.85 | 1/1/2010 0:00 | |

| Footnote | Definition |
|----------|--|
| 1 | Bills do not include Public Fire Protection which the municipality has chosen to direct charge to customers. |
| 2 | To the extent Public Fire Protection is provided, the charge is included as part of the general service rates. |
| 3 | Bills include any applicable Purchased Water Adjustments. |
| 4 | Utility provides only unmetered service at a flat rate. |
| 5 | Hudson Water Utility serves Hudson and North Hudson. |
| 6 | Milwaukee Water Utility provides suburban retail service to several communities in the Milwaukee area under this rate schedule. |
| 7 | Milwaukee Water Utility provides suburban retail service to West Milwaukee under this rate schedule. |
| 8 | DeForest Municipal Water Utility provides suburban retail service to Token Creek under this rate schedule. |
| 9 | Schedule MG1R. Conservation rates for residential class. These rates are typically inclining block or uniform |

MAIN BREAKS 2010 - 2011 Starting August 1 2010

Breaks in previous years

| DATE REPORTED | LOCATION | CONTRACTOR | DATE REPAIRED | REPORT FILED ? | TYPE OF LEAK | # MEN | TOTAL HOURS | AIR TEMP | H2O TEMP | | | |
|---------------------|------------|---------------------|--------------------|----------------|----------------------------|------------------------------------|-----------------|-------------------|----------|----|-----------|----|
| 1 | 9/20/2010 | LAKE DR AT GRANGE | UTILITY | 9/20/2010 | Y | SHEAR | 3 | 24 | 62 | 55 | 2010-2011 | 27 |
| 2 | 10/23/2010 | 6078 ILLINOIS | GRUNAU | 10/23/2010 | Y | SHEAR | 3 | 16 | 59 | 56 | 2009-2010 | 16 |
| 3 | 11/22/2010 | 3834 BOTTSFORD | UTILITY | 11/22/2010 | Y | SHEAR | 3 | 12 | 55 | 50 | 2008-2009 | 32 |
| 4 | 11/30/2010 | 5528 DISCH | UTILITY | 11/30/2010 | Y | CRACK AT BELL AND SERVICE | 3 | 26 | 44 | 47 | 2007-2008 | 25 |
| 5 | 12/8/2010 | 3402 GRANGE | UTILITY | 12/8/2010 | Y | SHEAR | 4 | 28 | 19 | 42 | 2006-2007 | 19 |
| 6 | 12/16/2010 | 5050 LAKE | UTILITY | 12/16/2010 | Y | BLOW HOLE | 3 | 18 | 21 | 40 | 2005-2006 | 16 |
| 7 | 12/20/2010 | 5900 LAKE DR | UTILITY | 12/20/2010 | Y | SHEAR | 4 | 28 | 8 | 40 | 2004-2005 | 18 |
| 8 | 12/20/2010 | HATELY AT PARK LANE | UTILITY | 12/20/2010 | Y | SHEAR | 4 | 36 | 21 | 41 | 2003-2004 | 20 |
| 9 | 12/28/2010 | PACKARD AT BARNARD | UTILITY | 12/28/2010 | Y | JOINT | 4 | 56 | 22 | 41 | 2002-2003 | 23 |
| 10 | 1/9/2011 | 5023 NICHOLSON | UTILITY | 1/9/2011 | Y | SHEAR - 12" | 4 | 40 | 19 | 37 | 2001-2002 | 13 |
| 11 | 1/9/2011 | 5304 ELAINE | GRUNAU | 1/9/2011 | Y | SHEAR - 6" | 4 | 24 | 19 | 37 | Average | 21 |
| 12 | 1/9/2011 | 5877 PENNSYLVANIA | GRUNAU | 1/9/2011 | Y | SHEAR - 12" | 4 | 20 | 19 | 37 | Min | 13 |
| 13 | 1/10/2011 | 5610 HATELY | GRUNAU | 1/10/2011 | Y | HOLE AT CORP | 4 | 20 | 26 | 37 | Max | 32 |
| 14 | 1/10/2011 | 5542 TRINTHAMMER | UTILITY/GRUNAU | 1/10/2011 | Y | 4 HOLES | 4 | 52 | 26 | 37 | | |
| 15 | 1/15/2011 | 6036 CORY | UTILITY | 1/15/2011 | Y | SHEAR | 3 | 24 | 21 | 40 | | |
| 16 | 1/22/2011 | 6204 PACKARD | UTILITY | 1/24/2011 | Y | SHEAR | 4 | 49 | 8 | 40 | | |
| 17 | 1/24/2011 | 5900 LAKE DR | UTILITY | 1/24/2011 | Y | REPLACE IMPROPERLY INSTALLED CLAMP | 3 | 24 | 20 | 39 | | |
| 18 | 1/25/2011 | 3826 RAMSEY | UTILITY | 1/25/2011 | Y | SERVICE | 3 | 39 | 24 | 40 | | |
| 19 | 1/25/2011 | 3322 BOTTSFORD | UTILITY | 1/25/2011 | Y | SHEAR | 4 | 20 | 24 | 40 | | |
| 20 | 1/26/2011 | 3558 BOTTSFORD | UTILITY | 1/26/2011 | y | SHEAR | 4 | 44 | 28 | 40 | | |
| 21 | 2/3/2011 | 6010 TRINTHAMMER | UTILITY | 2/3/2011 | Y | SHEAR | 3 | 24 | 11 | 39 | | |
| 22 | 2/10/2011 | 3907 IONA | UTILITY | 2/10/2011 | Y | SHEAR | 3 | 24 | 6 | 40 | | |
| 23 | 2/19/2011 | 3900 MALLORY | UTILITY | 2/19/2011 | Y | SHEAR | 4 | 22 | 27 | 39 | | |
| 24 | 2/28/2011 | 3903 MORRIS | UTILITY | 2/28/2011 | Y | SHEAR | 4 | 24 | 29 | 38 | | |
| 25 | 3/1/2011 | COLLEGE AT PACKARD | UTILITY | 3/1/2011 | Y | BLOW HOLES | 5 | 40 | 20 | 38 | | |
| 26 | 3/2/2011 | 3580 BOTTSFORD | UTILITY | 3/2/2011 | Y | SHEAR | 3 | 24 | 26 | 39 | | |
| 27 | 3/3/2011 | 5579 ROSEWOOD | UTILITY | 3/3/2011 | Y | SHEAR | 4 | 20 | 26 | 37 | | |
| 28 | | | | | | | | | | | | |
| 29 | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | |
| TOTAL BREAKS | 25 | | MAN HRS/BRK | 31.12 | AVERAGE MEN / BREAK | 3.63 | 26 | 41 | | | | |
| TOTAL HOURS | 778 | | HRS/BRK | 8.57 | TOTAL MEN USED | 98 | AIR TEMP | WATER TEMP | | | | |