

Agenda  
There will be a Finance Committee Meeting on  
**Tuesday, October 3, 2017 at 5:30 PM**  
at the Cudahy Municipal Building, 5050 S. Lake Drive, Cudahy, WI.

September 29,2017

**AGENDA**

Call to order and roll call  
Statement of Public Notice

**\*PUBLIC COMMENT** (Agenda Items Only)

None

New Business

1. Presentation of 2018 Executive Budget
  - a) Mayor
  - b) Department Heads
2. Presentation of 2018 Revenue Budget.
3. Presentation of 2018 General Government Budget.
4. Presentation of 2018 Protective Services Budget.
5. Presentation of 2018 Health Department Budget.
6. Presentation of 2018 Department of Public Works Budget.
7. Presentation of 2018 Department of Economic Development Fund 405 Budget.
8. Presentation of 2018 Other Funds (104 Special Collections, 110 Property Inspection, 201 Sewer Fund, 302 Storm Water Fund, 411 Roads 7 Equipment Fund, 501 Debt Service Fund, 701 Ambulance Fund, 801 Library Fund, 901 Recycling Fund).
9. Discussion and appropriate actions including budget amendments and requests for more information.
10. Discussion and appropriate actions on budget section listed in 2-6 above by approval of the Finance Committee and recommendation to the Common Council.
11. Discussion and appropriate action on Department of Economic Development Fund Budget 405 (#7 above).
12. Discussion and appropriate action on applicable budget sections in 8 listed above.
13. Adjourn

Your presence is requested  
/s/Justin Moralez, Chairman

**\*Public Comment Notice: Each speaker will be limited to one three minute presentation for each "Public Comment" placed on the agenda. Any discourse between the speaker and Committee, if absolutely necessary, will be minimal so as to avoid potential Open Meetings law violations.**

cc: Mayor, Alderpersons, Finance Director,  
Comptroller, Clerk/Treasurer,  
Department Heads, Press & Posting

**PUBLIC NOTICE**

Upon reasonable notice, a good faith effort will be made to accommodate the needs of individuals to participate in public meetings who have a qualifying disability under the Americans with Disabilities Act. Requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information, or to request this service, contact the Cudahy City Clerk at 769-2204 (FAX 769-2257). The meeting room is wheelchair accessible from the West entrance on S. Lake Drive.