

**CITY OF CUDAHY
OFFICIAL NOTICE OF BUDGET HEARING**

NOTICE IS HEREBY GIVEN that pursuant to the provisions of Chapter 65 of the Wisconsin Statutes, a public hearing will be held on the proposed 2016 Budget of the City of Cudahy on **Tuesday, November 17, 2015 at 7:00 p.m.** at the Cudahy Municipal Building, 5050 S. Lake Drive, Cudahy, WI.

NOTICE IS FURTHER GIVEN that the detail of said proposed budget is on file with and available for public inspection at the Office of the City Clerk/Treasurer.

The following is a summary of the proposed budget as formulated by the Common Council of the City of Cudahy.

**CITY OF CUDAHY
2016 Budget Summary**

	2013 Adopted Budget	2014 Adopted Budget	2015 Adopted Budget	2016 Proposed Budget	% Change
I. GENERAL FUND REVENUES					
Property taxes	\$ 5,712,577	5,775,850	5,755,415	6,166,214	7.138%
Other taxes	395,986	399,881	428,000	428,000	
Intergovernmental	4,684,550	4,695,698	4,745,448	4,714,634	
Licenses and permits	549,652	489,894	480,897	483,601	
Fines and forfeitures	912,948	936,284	865,520	911,600	
Public charges for services	545,840	537,013	518,583	235,568	
Intergovernment charges for services	31,300	31,900	31,896	31,896	
Commercial	102,644	97,153	89,200	102,400	
TOTAL REVENUES	12,935,497	12,963,673	12,914,959	13,073,913	1.231%
EXPENDITURES					
General Government	2,808,714	2,651,364	2,611,252	2,666,150	
Public Safety	7,150,543	7,253,403	7,136,932	7,245,878	
Public Works	1,781,033	1,777,353	1,873,191	1,802,383	
Health and Sanitation	871,050	942,092	945,207	954,808	
Park and Recreation	252,018	261,822	276,338	332,655	
Capital outlay	13,400	18,900	15,800	15,800	
Contingency	58,739	58,739	56,239	56,239	
TOTAL EXPENDITURES	\$ 12,935,497	12,963,673	12,914,959	13,073,913	1.231%
II. SPECIAL REVENUE FUND					
REVENUES - Property taxes	\$ 1,090,234	1,106,398	1,285,271	1,047,560	-18.495%
OTHER REVENUES AND TRANSFERS	11,088,645	11,330,696	10,622,765	10,852,666	
TOTAL REVENUES AND TRANSFERS	\$ 12,178,879	12,437,094	11,908,036	11,900,226	-0.066%
TOTAL EXPENDITURES	\$ 12,178,879	12,437,094	12,577,765	11,618,180	-7.63%
III. DEBT SERVICE FUND					
REVENUES - Property taxes	\$ 1,177,630	1,177,630	1,229,684	1,380,213	12.241%
OTHER REVENUES AND TRANSFERS	5,602,631	5,234,071	5,922,641	5,863,847	
TOTAL REVENUES AND TRANSFERS	\$ 6,780,261	6,411,701	7,152,325	7,244,060	1.283%
TOTAL EXPENDITURES	\$ 6,780,261	6,411,701	7,152,325	7,244,060	1.28%
IV. TOTAL ALL FUNDS					

	FUND BALANCE 1/1/2016	REVENUES	EXPENSES/ EXPENDITURES	FUND BALANCE 12/31/2016	PROPERTY TAXES 2015	
General Fund \$	4,193,594	13,073,913	13,073,913	4,193,594	6,166,214	0.7175
Special Revenue Fund	20,509,384	11,908,036	11,618,180	20,799,240	1,047,560	0.1219
Debt Service Fund	6,129,689	7,244,060	7,244,060	6,129,689	1,380,213	0.1606
Enterprise Fund	8,939,344	2,809,019	2,642,543	9,105,820	-	
Internal Service Fund	921,482	419,590	419,590	921,482	-	
TOTAL : \$	40,693,493	35,454,618	34,998,286	41,149,825	8,593,987	

TAX LEVY	2014	2015	Difference	%
City of Cudahy portion of the tax levy	8,270,370	8,593,987	323,617	3.913%

Published by authority of the Common Council of the City of Cudahy this 29th day of October 2015.

Dennis Broderick, City Clerk/Treasurer

PUBLIC NOTICE

Upon reasonable notice, a good faith effort will be made to accommodate the needs of individuals to participate in public meetings who have a qualifying disability under the Americans with Disabilities Act. Requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Cudahy City Clerk at 769-2204 (FAX 769-2257). The meeting room is wheelchair accessible from the west entrance on S. Lake Drive.

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